

INTRODUCED: 06/05/2017

REFERRED TO: Metropolitan and Economic Development Committee

SPONSOR: Councillor Osili

DIGEST: appropriates an additional \$250,000 in the 2017 Budget of the Department of Metropolitan Development (Housing Trust Fund) to provide additional services and housing to Marion County's homeless/at-risk population

SOURCE:

Initiated by: Department of Metropolitan Development

Drafted by: Department of Metropolitan Development

LEGAL REQUIREMENTS FOR ADOPTION:

Published Notice of Public Hearing

Subject to approval or veto by Mayor

PROPOSED EFFECTIVE DATE:

Adoption and approvals

GENERAL COUNSEL APPROVAL: _____

Date: June 1, 2017

CITY-COUNTY FISCAL ORDINANCE NO. _____, 2017

A FISCAL ORDINANCE amending the City-County Annual Budget for 2017 (City-County Fiscal Ordinance No. 22, 2016) by appropriating an additional \$250,000 for purposes of those agencies listed below.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. To provide for expenditures the necessity for which has arisen since its adoption, the City-County Annual Budget for 2017 is hereby amended to reflect the increases hereinafter stated for purposes of the following agency, as listed in sections 2 through 4:

SECTION 2. The Department of Metropolitan Development, appropriates \$250,000 in character three of the Housing Trust Fund in order to provide additional services and housing to Marion County's homeless/at-risk population.

<u>FUND</u>	<u>CHAR 1</u>	<u>CHAR 2</u>	<u>CHAR 3</u>	<u>CHAR 4</u>	<u>CHAR 5</u>	<u>TOTAL</u>
15014 – Housing Trust Fund			\$250,000			\$250,000

SECTION 3. Upon approval of this, and other pending approvals, the 2017-year end and projected 2018 year-end fund balances are as follows:

<u>FUND</u>	Projected 2016 year-end balance	Projected 2017 year-end balance
15014 – Housing Trust Fund	\$821,997	\$571,997

SECTION 4. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

The foregoing was passed by the City-County Council this _____ day of _____, 2017, at _____ p.m.

ATTEST:

Maggie A. Lewis
President, City-County Council

NaTrina DeBow
Clerk, City-County Council

Presented by me to the Mayor this _____ day of _____, 2017, at 10:00 a.m.

NaTrina DeBow
Clerk, City-County Council

Approved and signed by me this _____ day of _____, 2017.

Joseph H. Hogsett, Mayor